

# Financial Reports

## RESOURCE ENTITLEMENT STATEMENT

TIER 1 STUDENT CENTRED FUNDING		
Per Student	\$ 4,367,316.70	
Bases	\$ 2,159,509.27	
Leadership & Ancillary attracted from Tier 2	\$ 100,389.31	
		\$ 6,627,215.28
OTHER RES ALLOCATIONS		
TRT Allocation	\$ 90,640.00	
Aboriginal Education	\$ 36,113.54	
Students with Disabilities	\$ 355,211.85	
Low SES	\$ 61,048.50	
Early Years Class Sizes	\$ 83,866.00	
Whole School Literacy & Numeracy Funding	\$ 96,161.50	
Other Program Allocations	\$ 493,476.65	
School Operating Grant	\$ 602,161.53	
Child Parent Centre	\$ 2,189.49	
School Based Preschools	\$ 87,692.18	
Discretionary Allocations	\$ 967,989.04	
Resource Allocation Adjustment Panel	\$ 141,092.55	
Grants	\$ 508.33	\$ 3,018,151.16
TOTAL RESOURCE ENTITLEMENT STATEMENT		\$ 9,645,366.44

## PROFIT & LOSS STATEMENT

INCOME		
Grants: DECD	\$ 9,026,451.82	
Global Budget Revenue	\$ 952,574.28	
Other State Government Grants	\$ 76,000.00	
Grants: Commonwealth	\$ 285,980.00	
Parent Contributions	\$ 254,869.96	
Other Operating Revenue	\$ 433,064.59	
Non-Operating Revenue	\$ -	
		\$ 11,028,940.65
EXPENSES		
Supplies and Services	\$ 3,216,721.01	
Global Budget Expenses	\$ 8,693,484.35	
Facilities and Utilities	\$ 273,337.67	
Financial expenses	\$ 1,058.90	
Employee Expenses	\$ 105,887.59	
Other Operating Expenses	\$ 3,253.11	
Parent Contribution Expenses	\$ 91,922.55	
Depreciation and Amortisation	\$ 33,289.64	
Non-Operating Expenses	\$ 419.82	
		\$ 12,419,374.64
NET Surplus		\$ (1,390,433.99)



## Better Schools Funding 2015

Received \$25,073

### Priorities:

- Educational needs of those students from an educationally disadvantaged or Aboriginal or Torres Strait Islander Background and that their needs should be given priority in your school planning processes.

### KICE Achievements to meet priorities:

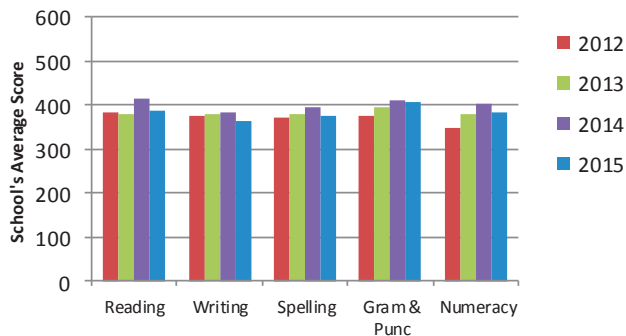
- 2220 hours SSO support for students at risk to implement intervention strategies \$99,597.45
- School Counsellors – DECD fund 0.5 FTE for KICE, KICE has 4.0 FTE Extra cost \$375,690
- KICE contribution to top up supplementary funds received from other agencies, eg Families SA, and Disability services \$2500
- Budget specifically to support aboriginal students \$1000

### Decision making/consultation

- Priorities and budget decisions are made collaboratively by the Principal, Executive Leadership, PAC, and Governing Council with consideration given to feedback from staff and leadership through the PAC and Executive Leadership.

# NAPLAN Results

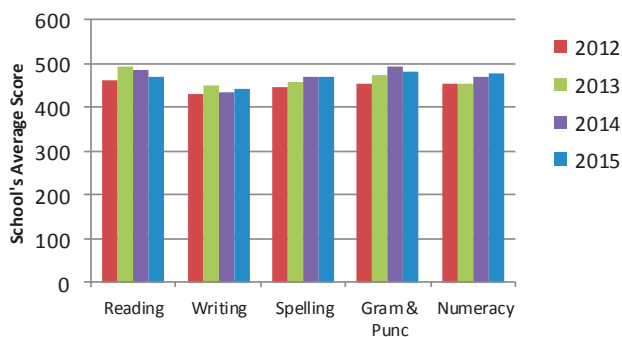
### KICE Year 3 NAPLAN Results 2012-2015



	KICE Year 3 2015	National Mean Score
Gram & Punc	408.4	432.7
Reading	388.5	425.8
Spelling	374	409.2
Writing	363.3	416.3
Numeracy	382.7	397.8

The Year 3 cohort continues to be close to the National mean in Numeracy.

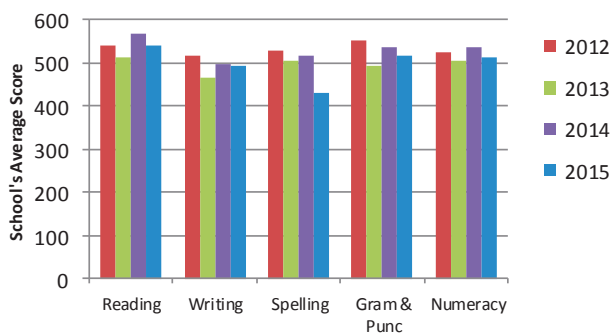
### KICE Year 5 NAPLAN Results 2012-2015



	KICE Year 5 2015	National Mean Score
Gram & Punc	482.1	503.8
Reading	469.5	498.2
Spelling	470.7	498.1
Writing	441.9	478.1
Numeracy	477.4	492.3

The Year 5 cohort had the best results in Spelling and Numeracy in four years.

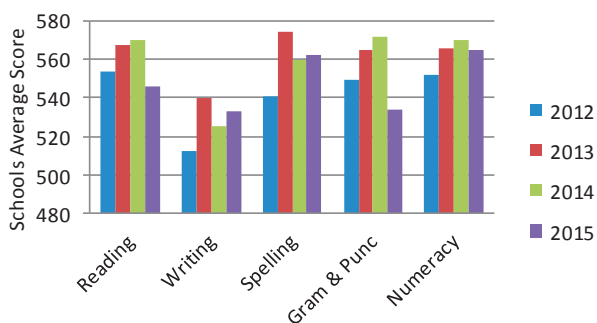
### KICE Year 7 NAPLAN Results 2012-2015



	KICE Year 7 2015	National Mean Score
Gram & Punc	517.8	541.3
Reading	541	545.9
Spelling	530.7	546.4
Writing	492.2	510.5
Numeracy	512.8	542.6

The Year 7 cohort has displayed improvement in most areas over the 2 years. They were almost above the National mean score in Writing.

### KICE Year 9 NAPLAN Results 2012-2015



	KICE Year 9 2015	National Mean Score
Gram & Punc	533.7	567.7
Reading	546.3	580.4
Spelling	561.9	583.3
Writing	533.2	546.2
Numeracy	564.9	591.7

The Year 9 cohort showed significant improvement in Writing and sound improvement in Spelling over the 2 years.